# For review and evaluation of spending please see pages:

Page 12 – Evaluation of academic year 2020-2021

Page 11- Evaluation of academic year 2021-2022

Page 10- Evaluation of academic year 2022-2023

SEPTEMEBER 2023 UPDATE

# Pupil premium strategy statement

## This statement details our school’s use of pupil premium and recovery premium funding to help improve the attainment of our disadvantaged pupils.

## It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year’s spending of pupil premium had within our school.

## School overview (UPDATED SEPT 2023)

|  |  |
| --- | --- |
| Detail | Data |
| School name | WHISTON WILLIS PRIMARY |
| Number of pupils in school | 326 (+24 nursery) |
| Proportion (%) of pupil premium eligible pupils | 31% |
| Academic year/years that our current pupil premium strategy plan covers **(3 year plans are recommended)** | 2021-2024 |
| Date this statement was published | December 2021 |
| Date on which it will be reviewed | August 2022  August 2023  August 2024 |
| Statement authorised by | LGB |
| Pupil premium lead | Ian Cooper |
| Governor / Trustee lead | Barbara Atherton |

**Funding overview**

|  |  |  |  |
| --- | --- | --- | --- |
| **Detail** | **Amount** | |  |
|  | 2021-2022 | 2022-2023 | 2023-2024 |
| Pupil premium funding allocation this academic year | £156577 | £152572  (£148817 actual) | £128040 |
| Recovery premium funding allocation this academic year | £16131 | £15370 | £13,630 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £4562 | 0 | -£3755 |
| **Expected total budget for this academic year**  If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | £177270 | £167942  (£164187 actual) | £141,670 |

# Part A: Pupil premium strategy plan

## Statement of intent

|  |
| --- |
| *Whiston Willis is committed to ensuring that all pupils strive for academic excellence and develop strong moral and social intelligence. Excellent academic achievement and strong personal development will ensure all our children can positively contribute to society both in the present and equally in their future lives. We believe that disadvantage should not be a barrier to this and high expectations are in place for all to succeed in all areas of their individual development.*  *Our Pupil Premium strategy is developed to ensure barriers to learning that have been carefully identified both in terms of contextual factors and individual factors that may be faced by some pupils are reduced and when fully achieved removed.*  *The strategy in place will focus on improving and addressing:*   * *Academic outcomes for pupils* * *SEMH vulnerability* * *Attendance* * *Engagement and aspiration within family units*   *High quality teaching and learning is at the centre of our approach and will focus on ensuring the areas in which disadvantaged pupils require the highest level of support. Excellent teaching for all will have the most significant impact on closing any attainment gaps that exist. Implicit in the intended outcomes detailed below, is the intention that non-disadvantaged pupils’ attainment will be sustained and improved alongside progress for their disadvantaged peers.*  *Our strategy is also integral to wider school plans for education recovery, notably in its targeted support through the National Tutoring Programmes for pupils whose education has been worst affected, including non-disadvantaged pupils. The school will use both Academic mentoring and school led tutoring programmes.*  *Our approach will be responsive to common challenges and individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage. The approaches we have adopted complement each other to help pupils excel. To ensure they are effective we will:*  *• ensure disadvantaged pupils are challenged in the work that they’re set*  *• act early to intervene at the point need is identified*  *• adopt a whole school approach in which all staff take responsibility for disadvantaged pupils’ outcomes and raise expectations of what they can achieve.* |

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

|  |  |
| --- | --- |
| Challenge number | Detail of challenge |
| 1 | Low attainment on entry especially in communication, language and literacy for many disadvantaged children across school. This is evident through assessment on entry and ongoing evaluation by staff. VOICE 21 |
| 2 | Internal and statutory assessments indicate that disadvantaged pupils at WWPA have more difficulty in phonics than their non disadvantaged peers leading to greater vulnerability in developing as a fluent readers across KS2. |
| 3 | Internal and statutory assessments indicate that disadvantaged pupils at WWPA have more difficulty in maths than their non disadvantaged peers. Gaps in learning exist for some disadvantaged pupils.  On entry to Reception class., the average gap in attainment over time in maths between disadvantaged pupils and non-disadvantaged pupils is between 20% and 33%. This gap closes by the end of key stage two as progress is at a minimum expected for both disadvantaged and non-disadvantaged pupils, but attainment gaps still exist. |
| 4 | Our ongoing assessment, evaluation and analysis over the last two COVID impacted years has identified that many of our disadvantaged pupils have been more negatively impacted upon than our non-disadvantaged pupils in terms of attainment across the curriculum. These findings are supported by national studies. This has resulted in wider knowledge gaps particularly in reading, witing and maths and has led to some pupils falling further behind age related expectations. |
| 5 | Evaluation of SEMH and PSED vulnerability and well-being in the last two years has identified an increasing proportion of disadvantaged pupils who face difficulty in these areas. This is especially evident with some children across Y1-Y3 in particular who can display less focus, a difficulty in self regulating emotionally and weaker relationships with peers. These children require additional support to improve their readiness to learn and contribute effectively as pupils. |
| 6 | Attendance data over the last 3 years indicates that attendance among disadvantaged pupils has been between 2-2.5% lower than for non- disadvantaged pupils.  The proportion of disadvantaged pupils who meet ‘persistent absence’ thresholds is consistently greater than non-disadvantaged pupils meeting the same thresholds.  Our assessments and observations indicate that absenteeism is negatively impacting some disadvantaged pupils’ attainment and progress. |
| 7 | Parental engagement and aspirations for children Minimal access to wider opportunity |
|  |  |

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

|  |  |
| --- | --- |
| Intended outcome | Success criteria |
| To improve SLCN of vulnerable pupils | The proportion of pupils who are able to communicate effectively in line with age related expectations, increases over the academic year in both Reception and Y1 from Wellcomm baseline.  Progress from baseline is strong across all. classes in EYFS and Y1  The use of sentence stems is embedded across school R-Y6 in all areas of the curriculum and daily routine. |
| To improve teaching and learning of early reading and phonics | Phonic outcomes are at a minimum in line with national figures and pupil progress from starting points is excellent.  85%+ of Y2 pupils meet the required threshold in Autumn phonics screen and a minimum of 75% of disadvantaged pupils in Autumn.  (96% by summer for both disadvantaged and non-disadvantaged.)  85%+ of Y1 pupils meet the required threshold by summer term and a minimum of 75% of disadvantaged pupils.  When thresholds are not met, clear evidence of progress is evident. |
| To improve pupil outcomes in reading and maths across the school for all pupils | Attainment information across all phases is strong and indicates a minimum of good progress from starting points and in a number of cases progress that is better than good.  A minimum of 80% of disadvantaged pupils meet the expected standard at the end of KS2 in reading and maths in each of the next three academic years.  All disadvantaged pupils make a minimum of expected progress from their EOKS1 assessments in reading and maths. |
| To ensure all pupils develop SEMH awareness and skills to enable them to access learning in school effectively and efficiently. | Identified pupils receive high quality pastoral support that enables them to access high quality teaching and learning through developing good behaviour, self-regulation and positive attitudes to learning  Improved well being and readiness to learn is evident for identified children through   * Improved attainment * Reduction in frequency of poor behaviour/ lack of regulation * An increase in participation in enrichment activities for targeted pupils. |
| To improve attendance for all pupils with a particular focus on improving attendance of vulnerable groups and those with historical attendance vulnerability. | Pupil attendance is good and vulnerable groups is improving.  Vulnerable individuals have improving attendance over time.  Sustained high attendance from 2024/25 demonstrated by:   * the overall absence rate for all pupils being no more than 4%, and the attendance gap between disadvantaged pupils and their non-disadvantaged peers being reduced by 2%. * the percentage of all pupils who are persistently absent being below 10% and the figure among disadvantaged pupils being no more than 2% lower than their peers. |
| To improve family engagement with school and forge strong partnerships that enable all pupils to achieve their best in all aspects of school life. | Family engagement with school related to children’s learning, behaviour and progress is good. With 100% engagement in parent night consultations.  The proportion of parents able to actively support pupils at home increases due to the offer of targeted workshops in supporting reading and maths at home. |

## Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: Academic year 2021-2022= £55657. Academic year 2022-2023=£62500

Academic year 2023-2024= £53,500

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| To develop the use of Wellcomm across EYFS and Y1  Embed Oracy across the curriculum.  CPD, resources, time | There is a strong evidence base that suggests oral language interventions, including dialogic activities such as high-quality classroom discussion, are inexpensive to implement with high impacts on reading:  EEF Toolkit- Oral Language interventions (+6 months progress)  Voice 21 case study | 1 |
| Ensure high quality teaching and learning of early reading and phonics- Effective implementation of RWI as a DFE validated Systematic Synthetics Phonic Programme  CPD, resources, time | Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils:  EEF Toolkit-Phonics (+5) | 2,4 |
| Purchase of standardised diagnostic assessments.  Training for staff to ensure assessments are interpreted and administered correctly.  CPD, resources, time | Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction: | 2,3,4 |
| To ensure maths mastery is embedded in line with DFE and Maths Hub guidance in effective use of Maths No Problem through providing CPD (including Teaching for Mastery training and internal coaching).  CPD, resources, time | The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches:  EEF Toolkit- Mastery learning (+5)  EEF report- Using Digital technology to support learning | 3,4 |
| To improve reading for pleasure and comprehension strategies through the development of the teaching of reading through Literary leaves, further development of STAR reader and Accelerated Reader.  CPD, resources, time | Effective teaching of comprehension has a positive impact on developing understanding across all curriculum areas.  Reading for pleasure enhances the likelihood that pupils become life long learners and readers.  EEF Toolkit- Reading comprehension strategies (+6)  EEF Project Evaluation Accelerated Reader (+3) | 2,3 |
| (September 2023)  Improve quality of teaching and learning in LKS2 (additional class) | Effective teaching and learning has a positive impoact on developing understanding across all subject areas  EEF toolkit- reducing class sizes (+2)  EEF toolkit- mastery learning (+5) | 2,3,4 |

**Targeted academic support (for example, tutoring, one-to-one support structured interventions)**

Budgeted cost: Academic year 2021-2022=£47516. Academic year 2022-2023- £51301

Academic year 2023-2024=£53500

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| To offer early support for communication, language and literacy skills for those children identified from WellComm assessment.  Additional use of Speech and language therapist | Oral language interventions can have a positive impact on pupils’ language skills. Approaches that focus on speaking, listening and a combination of the two show positive impacts on attainment.  EEF Toolkit- Oral Language interventions (+6)  EEF Toolkit- Teaching Assistant interventions (+4)  EEF Toolkit- Small group tuition (+4) | 1,5 |
| Use Teaching Assistant Hours to deliver small group and targeted 1:1 support in reading and maths across KS2 | Tuition targeted at specific needs and knowledge gaps can be an effective meth-od to support low attaining pupils or those falling behind, both one-to-one and small groups  EEF Toolkit-Oral Language interventions (+6)  EEF Toolkit- Teaching Assistant interventions (+4)  EEF Toolkit- Small group tuition (+4) | 2 |
| Employ Academic Mentor to deliver small group and targeted 1:1 support across KS1 in phonics, reading and maths  National Tutoring Programme | Tuition targeted at specific needs and knowledge gaps can be an effective meth-od to support low attaining pupils or those falling behind, both one-to-one and small groups.  EEF Toolkit – 1:1 tuition (+5)  EEF Toolkit- Small group tuition (+4)  Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks:  EEF Toolkit- Phonics (+6) | 2 |
| Employ Academic Mentor to deliver small group and targeted 1:1 support across KS2 in phonics, reading and maths  National Tutoring Programme | Tuition targeted at specific needs and knowledge gaps can be an effective meth-od to support low attaining pupils or those falling behind, both one-to-one and small groups.  EEF Toolkit – 1:1 tuition (+5)  EEF Toolkit- Small group tuition (+4)  Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks:  EEF Toolkit- Phonics (+6)  EEF Toolkit – Extending school time (+3) | 2 |
| School Led Tutoring provision  National Tutoring Programme | Tuition targeted at specific needs and knowledge gaps can be an effective meth-od to support low attaining pupils or those falling behind, both one-to-one and small groups.  EEF Toolkit – 1:1 tuition (+5)  EEF Toolkit- Small group tuition (+4) |  |

**Wider strategies (for example, related to attendance, behaviour, wellbeing**

Budgeted cost:

Academic year 2021-2022=£74105. Academic year 2022-2023= £52921

Academic year 2023-2024=£31,670

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Whole school training linked to a wide range of needs linked to SEND and trauma.  CPD, resources  *Including Relax Kids, Lego Therapy, Sensory diet, Autism awareness, ACES training and ADHD CPD* | Both targeted interventions and universal approaches can have positive overall effects:  EEF: Behaviour interventions | 5 |
| Increase capacity within Pastoral support team to improve attendance and as a result embed principles of good practice set out in the DfE’s Improving School Attendance advice.  This will involve training and release time for staff to develop and implement new procedures and appointing attendance/support officers to improve attendance.  Subscribe to Knowsley LA Attendance Service SLA offer | The DfE guidance has been informed by engagement with schools that have significantly reduced levels of absence and persistent absence.  DFE Research project published 2016 | 6 |
| Develop and enhance SEMH provisions and interventions including nurture provision, mentoring  Well-being programmes, wider arts projects, extra curricular | Both targeted interventions and universal approaches can have positive overall effects:  EEF Toolkit- Behaviour interventions (+4)  EEF Toolkit- Mentoring (+2)  EEF Toolkit-Social and Emotional learning (+4)  EEF Toolkit- Arts Participation (+3)  EEF – Children’s University project evaluation (+2) | 5 |
| Develop further a parent partnership programme | Parental engagement positively impacts upon pupils achieving targets and actively being engaged in school life.  EEF Toolkit- Parental engagement (+4) | 7 |
| Contingency fund for acute issues. | Based on our experiences and those of similar schools to ours, we have identified a need to set a small amount of funding aside to respond quickly to needs that have not yet been identified. | All |

**Total budgeted cost: 2023-2024=£** *141670*

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021, 2021- 2022 and 2022-2023 academic years.

|  |
| --- |
| ***2022-2023***  ***SLCN- 90****% of disadvantaged pupils achieved the ‘speaking’ expected standard by the end of Reception in summer 2023.* ***86% achieved the listening, attention and understanding.***  *Wellcomm interventions worked successfully and further external support has been utilised when required with positive results.* ***Every disadvantaged child made strong progress using the assessment tool from their starting points.***  *The work continued as a Voice 21 school and this has seen increased focus on oracy. Pupils are now successfully articulating responses in an age-appropriate manner. This will continue to be a focus in 2023 -2024 as we extend our work with Voice 21.*  ***Phonics*** *outcomes in 2022-2023 saw 93% of all pupils in Y1 achieve the phonics screen threshold and 89% of disadvantaged (1 child) children in Y1.*  *In Y2, 91% of all Y2 pupils meet the expected standard in phonics by the end of the summer and 82% of disadvantaged have not met the threshold (3 pupils)*  *All pupils within both the Y1 and Y2 cohort made good progress from their starting points due to accessing high quality phonic teaching and additional intervention.*  ***EOKS2 outcomes*** *in 2022-2023 resulted in 82% of disadvantaged pupils meeting the expected standard in reading with 29% reaching greater depth, 78% of disadvantaged pupils meeting the expected standard in writing and 71% of disadvantaged pupils meeting the expected standard in maths. 65% of disadvantaged pupils achieved expected+ in RWM combined.*  *\*Progress for disadvantaged pupils at the end of KS2 is to be confirmed on Autumn data release.*  ***Pastoral*** *support continued to be highly effective and resulted in a decrease in the number of pupils across KS1 who required additional pastoral support from autumn term to summer term. This will continue in 2023-2024*  ***Attendance*** *during the academic year continued to be broadly in line with national figures for all children but stubbornly below pre covid attendance figures. School attendance for disadvantaged pupils was below that of their non disadvantaged peers and Persistent absence rates were higher too. This remains a high priority for 2023-2024.*  *Family engagement improved across the academic year -90% of parents attended Parents meetings to discuss their child’s progress. Curriculum workshops enabled parents to improve their knowledge of the curriculum and learning of their pupils – reading cafes and phonic workshops were successful in engaging parents. This will continue in 2023-2024 both internally and through Knowsley Family service sessions.*  ***2021-2022***  ***SLCN-*** *83% of disadvantaged pupils achieved the ‘speaking’ expected standard by the end of Reception in summer 2022.Wellcomm interventions worked successfully and further external support has been utilised when required with positive results.*  *The work begun as a Voice 21 school has seen increased focus on oracy and pupils are now successfully articulating responses in a age appropriate manner. This will continue to be a focus in 2022-2023*  ***Phonics*** *outcomes in 2021-2022 saw 89% of Y2 pupils meet the expected standard in phonics in Autumn term and 95% met the expected standard by Summer 2022. 95% of disadvantaged pupils have met the expected standard.*  *In the Y1 screen 77% of pupils met the expected standard and 60% of disadvantaged pupils met the expected standard in summer term.*  *All pupils within the Y1 cohort made good progress from their starting points due to accessing high quality phonic teaching and additional intervention.*  ***EOKS2 outcomes*** *in 2021-2022 resulted in 82% of disadvantaged pupils meeting the expected standard in reading, 77% of disadvantaged pupils meeting the expected standard in writing and 77% of disadvantaged pupils meeting the expected standard in maths. 71% of disadvantaged pupils achieved expected+ in RWM combined.*  *Progress for disadvantaged pupils at the end of KS2 were +3.2 in reading, +4.0 in writing and +1.5 in mathematics.*  ***Pastoral*** *support was highly effective and resulted in a decrease in the number of pupils across KS1 who required additional pastoral support from autumn term to summer term. This will continue in 2022-2023.*  ***Attendance*** *during the academic year was hindered by Covid during the autumn term 2021. School attendance for disadvantaged pupils was below that of their non disadvantaged peers and Persistent absence rates were higher too. This remains a high priority for 2022-2023.*  *Family engagement improved across the academic year as Covid restrictions were lifted. 90% of parents attended Parents meetings to discuss their child’s progress. Curriculum workshops enabled parents to improve their knowledge of the curriculum and learning of their pupils but this only was reintroduced during the summer term due to restrictions in place. This will continue in 2022-2023.*  ***2020-2021***  *Due to COVID-19, performance measures have not been published for 2020 to 2021, and 2020 to 2021 results will not be used to hold schools to account.*  *The intended outcomes of the last Pupil Premium strategy have been impacted upon by COVID 19. Focus has been on ensuring that pupils did not fall further behind due to their losses in learning and ensuring that gaps have not widened further. The pandemic has impacted most on the youngest learners and those who are disadvantaged.*  *Academic achievement has been evaluated at the end of the previous plan and internal assessments identify that on the return of pupils in September 2020, a large proportion had regressed or stalled in their achievement particularly in the core subjects and gaps in learning existed. Progress towards targets set was made during Autumn term 2020, however a further period of ‘lockdown’ caused further disruption to learning, despite the offer of and generally good engagement with a well planned and delivered remote learning offer using internal systems supplemented with Oak National offer.*  *The PP strategy, aligned to the specific catch up plan for school and ongoing staff evaluation, ensured provision in school was adapted so that pupils quickly made gains on their return from periods away from school.*  *End of year data indicates that the vast majority of pupils had made sufficient academic gains to be on track for their individual expected outcomes based on prior assessments however gaps are still evident for some disadvantaged learners, who, in line with national findings, have been more negatively impacted upon by the pandemic than others.*  The youngest children in school (EYFS/KS1) missed significant elements of learning and the gaps for these children were more apparent in terms of communication, language and literacy development and personal, social and emotional development.  School worked hard to fill these gaps through adaptations to the curriculum however this still needs to be a focus for these children as they progress through KS1 and into KS2.  Attendance was very difficult to evaluate due to the additional absences caused by COVID and the prevalence of absence due to associated symptoms of Covid that did not develop into covid. The local area was at the sharp end in terms of numbers of positive covid cases. The last published data in 2018-2019 indicated that school was making good progress against narrowing attendance gaps for groups including those who were disadvantaged, however attendance has suffered negatively over the last two years and has to remain a focus at Whiston Willis. |

## Externally provided programmes

*Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England*

|  |  |
| --- | --- |
| Programme | Provider |
| Children’s University | Enrich Education |
| Read, Write Inc | Oxford |
| Maths No Problem | Maths No Problem |
| Accelerated Reader | Renaissance Learning |
| Literary Leaves | The Literacy Tree |

# Further information (optional)

|  |
| --- |
| *Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.* |